SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Huntington Park

State: CA

PJ's Total HOME Allocation Received: \$12,963,079

PJ's Size Grouping*: C

PJ Since (FY): 1992

					Nat'l Ranking (l	Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 92			
% of Funds Committed	90.51 %	91.11 %	45	91.92 %	36	39
% of Funds Disbursed	85.24 %	82.09 %	32	82.65 %	51	53
Leveraging Ratio for Rental Activities	3.12	5.72	51	4.67	44	37
% of Completed Rental Disbursements to All Rental Commitments***	<u>87.72</u> %	73.27 %	30	81.09 %	31	34
% of Completed CHDO Disbursements to All CHDO Reservations***	16.26 %	62.86 %	84	68.72 %	2	2
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	20.00 %	77.58 %	86	79.93 %	1	1
% of 0-30% AMI Renters to All Renters***	20.00 %	40.22 %	71	44.94 %	15	11
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	93.33 %	92.30 %	60	94.87 %	25	24
Overall Ranking:		In St	ate: 76 / 92	Nation	nally: 13	10
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$94,078	\$32,812		\$25,717	30 Units	26.30
Homebuyer Unit	\$162,716	\$20,065		\$14,669	21 Units	18.40
Homeowner-Rehab Unit	\$57,877	\$26,734		\$20,391	14 Units	12.30
TBRA Unit	\$7,718	\$2,804		\$3,201	49 Units	43.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Park CA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

6 Persons:

7 Persons:

8 or more Persons:

PJ: State:* National:** \$131,225 \$128,033 \$91,120

Homebuyer
5 \$153,832
3 \$110,407
0 \$73,223

\$66,742 \$27,687 \$23,149

CHDO Operating Expenses: (% of allocation)

PJ:

1.06

National Avg:

0.0 **%**

R.S. Means Cost Index:

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander:	% 14.3 0.0 0.0 0.0 0.0	% 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 2.0 0.0 0.0 0.0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 3.6 75.0 10.7 10.7 0.0	% 15.0 0.0 0.0 70.0	Homeowner % 21.4 28.6 7.1 35.7 7.1	TBRA % 12.2 38.8 34.7 14.3 0.0
American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander: ETHNICITY:	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 2.0					
Hispanic HOUSEHOLD SIZE: 1 Person: 2 Persons: 3 Persons: 4 Persons: 5 Persons:	75.0 7.1 0.0 10.7 0.0	0.0 5.0 20.0 35.0 25.0	28.6 0.0 14.3 21.4 14.3	95.9 30.6 22.4 18.4 6.1 14.3	SUPPLEMENTAL RENTAL Section 8: HOME TBRA: Other: No Assistance:	28.6 53.6 0.0	0.0 [#]		

8.2

0.0

14.3

0.0

7.1

of Section 504 Compliant Units / Completed Units Since 2001

Page 2

3.6

3.6

0.0

10.0

5.0

0.0

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Park
State: CA
(Percentile)

State Rank: 76 92 PJs Overall Rank: 10

Summary: 2 Of the 5 Indicators are Red Flags (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	87.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	16.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	20	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	93.33	
"ALLOCATION-\	YEARS" NOT DISBURSED***	> 3.360	2.24	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.